

CITY OF TIGARD, OREGON

RESOLUTION NO. 04- 93

A RESOLUTION APPROVING BUDGET AMENDMENT #7 TO THE FY 2004-05 BUDGET TO INCREASE APPROPRIATIONS IN THE FACILITY FUND FOR THE WIRING/CABLING SYSTEM OF CITY HALL

WHEREAS, the City made a promise to the voters of Tigard that with the passage of the Library Construction Bond the old library building and City Hall would be renovated to accommodate City program and staff needs; and

WHEREAS, it has been determined that the existing wiring/cabling system in City Hall will not meet both technical needs and the relocation of office space in City Hall; and

WHEREAS, this need was not identified in the initial planning phase; and

WHEREAS, the budget for the remodel project needs to be increased in order to fund the wiring/cabling project.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2004-05 Adopted Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution for the funding of the cabling/wiring system in City Hall.

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 14th day of December 2004.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2004-05
Budget Amendment # 7

FY 2004-05 Revised Budget	Budget Amendment # 7	Revised Revised Budget
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Facility Fund

Resources

Beginning Fund Balance	\$4,160,600		\$4,160,600
Interest Earnings	82,300		82,300
Transfers In from Other Funds	419,350		419,350
Total	\$4,662,250	\$0	\$4,662,250

Requirements

Debt Service	\$0		\$0
Capital Improvements	\$2,852,500	\$25,000	\$2,877,500
Transfers to Other Funds	\$592,002		\$592,002
Contingency	\$465,500	(\$25,000)	\$440,500
Total Requirements	\$3,910,002	\$0	\$3,910,002
Ending Fund Balance	\$752,248		\$752,248
Grand Total	\$4,662,250	\$0	\$4,662,250

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